



**DECISION OF THE MANAGEMENT BOARD
OF THE TRANSLATION CENTRE FOR THE BODIES OF THE EUROPEAN UNION
ADOPTING THE AMENDED PROCUREMENT PLAN 2017 – CT/CA-002/2016/04/ANNEX IXEN**

THE MANAGEMENT BOARD OF THE TRANSLATION CENTRE FOR THE BODIES OF THE EUROPEAN UNION,

Having regard to Council Regulation (EC) No 2965/94 of 28 November 1994 setting up a Translation Centre for the Bodies of the European Union ('the Translation Centre'), as last amended by Council Regulation (EC) No 1645/2003 of 18 June 2003,

Whereas:

- (1) The Management Board adopts the programming document containing multi-annual and annual programming on the basis of a proposal prepared by the Director,
- (2) According to Article 68(3) of the Centre's Financial Regulation, the annual work programme of the Centre is equivalent to a financing decision for the activities it covers,
- (3) According to Article 32(4) of the Centre's Financial Regulation, any substantial amendment to the annual work programme shall be adopted by the same procedure as the initial work programme, in accordance with the provisions of the constituent act and Article 33 of the Centre's Financial Regulation.

HAS ADOPTED THIS DECISION:

Article 1

The amended procurement plan 2017, as annexed to this decision, is hereby adopted. It replaces the amended procurement plan 2017 adopted by the Centre's Management Board on 22 March 2017.

Article 2

This decision shall enter into force on the date of its adoption.

Done at Luxembourg, 21 September 2017.

For the Management Board,

R. Martikonis 

Chairman

Annex: Amended procurement plan 2017 of the Translation Centre

Amended procurement plan 2017 – CT/CA-002/2016/04/ANNEX IXEN

Under Article 68(3) of the Centre's Financial Regulation, the annual work programme of the Centre is equivalent to a financing decision for the activities it covers. The procedures to be launched in 2017 are detailed as follows.

	Designation	Type of procedure	Tender launch date	Contract signature	Budget 2017 (EUR)	Total budget (Estimated – 4 years)	
CORE	LANGUAGE SERVICES	TERM17 : Services of translation/revision of term lists in various fields from EN into DA, NL, RO, SV, IS and NO	Open	Q1 2017	Q2 2017	50 000	215 000
		FIN17: Translation/revision services in the financial and banking field from EN into all official EU languages	Open	Q4 2017	01/10/2018	n/a	3 000 000
		LEG1704FR: Translation/revision services in the legal field from DE, EN, ES and IT into FR	Open	Q4 2017 – Q1 2018	01/07/2018	n/a	2 200 000
		LEG1701DE: Translation/revision services in the legal field from EN and FR into DE	Open	Q4 2017 – Q1 2018	01/07/2018	n/a	300 000
		LEG1702ES: Translation/revision services in the legal field from EN and FR into ES	Open	Q4 2017 – Q1 2018	01/07/2018	n/a	150 000
		LEG1703EN: Translation/revision services in the legal field from DE, ES, FR and IT into EN	Open	Q4 2017 – Q1 2018	01/07/2018	n/a	2 200 000
		AIR17: Translation/revision services in the aviation field from EN into all official EU languages and IS and NO	Open	Q4 2017	01/05/2018	n/a	200 000
SUPPORT	ADMINISTRATION	Travel Agency	Open/restricted Commission(*)	Q3 2017	Q1 2018	6 000	24 000
		Security checks	Open Inter-Inst (Commission)*	Q2 2017	Q1 2018	n/a	45 000
		High quality recycled paper	Open Inter-Inst (Parliament)(*)	Q3 2017	Q1 2018	n/a	25 000
		Regulatory watch	Open Inter-Inst (Parliament)(*)	Q1 2017	Q4 2017	1 500	11 500
		Insurance services for all-risk electronic equipment and buildings	Negotiated procedure	Q3 2017	Q4 2017	n/a	115 000
		Study on the Centre as a linguistic shared service provider	Negotiated procedure	Q2 2017	Q2 2017	135 000	135 000
		Evaluation services	Open Inter-Inst (Eurofound)(*)	Q2 2017	Q3 2017	35 000	105 000
		Consultancy services: Implementation of an improved quality management approach (European Foundation for Quality Management (EFQM) Excellence Model and ISO 17100:2015 standard for translation services)	Negotiated procedure	Q2 2017	Q3 2017	45 000	135 000

SUPPORT	ICT	DIGIT R2 / PO/MTS III Mobile services	Open Inter-Inst (Commission)*	Q2/2016	Q3/2017	5 000	50 000
		DIGIT R2 /PO/ORACLE Database licence and services	Open Inter-Inst (Commission)*	Q2/2016	Q1/2017	58 000	250 000
		DIGIT R3 / PO /ABC IV IT Advice and Consultancy	Open Inter-Inst (Commission)*	Q3/2016	Q4/2017	0	400 000
		DIGIT/R3/PO//2016/018 (MEQ IV)	Open Inter-Inst (Commission)*	Q1 2017	Q3 2017	0	340 000
		PE/ITEC-ITUSS17	Open Inter-Inst (Parliament)*	Q1 2017	Q4 2017	0	800 000
(*) Interinstitutional procedure							

The amended procurement plan 2017, as adopted by decision of the Centre's Management Board on 21 September 2017, replaces the amended procurement plan 2017, as adopted by decision of the Centre's Management Board on 22 March 2017 (ref.: CT/CA-002/2016/03/Annex IXen)