



**DECISION OF THE MANAGEMENT BOARD
OF THE TRANSLATION CENTRE FOR THE BODIES OF THE EUROPEAN UNION
ADOPTING THE AMENDED PROCUREMENT PLAN 2023 - CT/CA-031/2022/01EN**

THE MANAGEMENT BOARD OF THE TRANSLATION CENTRE FOR THE BODIES OF THE EUROPEAN UNION,

Having regard to Council Regulation (EC) No 2965/94 of 28 November 1994 setting up a Translation Centre for the Bodies of the European Union ('the Translation Centre'), as last amended by Council Regulation (EC) No 1645/2003 of 18 June 2003,

Whereas:

- (1) The Management Board adopts the annual work programme on the basis of a proposal prepared by the Director,
- (2) According to Article 72(2) of the Centre's Financial Regulation, the annual and multi-annual work programme of the Centre shall be equivalent to a financing decision for the activities it covers,

HAS DECIDED AS FOLLOWS:

Article 1

The amended procurement plan 2023, as annexed to this decision, is hereby adopted.

Article 2

This decision shall enter into force on the date of its adoption.

Done at Luxembourg, 25 October 2023.

For the Management Board.

(electronically signed)

Christos Ellinides

Chairman

Annex: Procurement plan 2023 of the Translation Centre



Procurement plan 2023 - CT/CA-031/2022/01EN

Under Article 72(2) of the Centre's Financial Regulation, the annual and multi-annual work programmes of the Translation Centre shall be equivalent to a financing decision for the activities it covers. The procedures for public contracts to be launched in 2023 are detailed as follows.

		Designation	Type of procedure	Tender launch date	Contract signature	Budget 2023 (EUR)	Total budget (Estimated – 4 years)
CORE	LANGUAGE SERVICES	AO TM23 Trademarks (23 calls for tenders)	open	Q2 2023	01/09/2023	1 500 000	18 000 000
		AO SCIENT23 Translation/revision services and post editing in the scientific fields (medical, chemical, pharmaceutical, environmental and food safety) from EN into BG, CS, DA, DE, EL, ES, ET, FI, FR, GA, HR, HU, IT, LT, LV, MT, NL, PL, PT, RO, SK, SL, SV, IS, NO and TR	open	Q3 2023	15/11/2023	62 500	2 000 000
		AO GENAFF23 Translation/revision services and post editing in the General Affairs field from EN into GA, AR, IS, MK, NO, RU, SR, SQ, TR, UK and Montenegro	open(*)	Q2 2023	Q4	n/a	730 000
		AO FL/EMBEDDED23	open	Q1 2023	26/06/2023	350 000	2 800 000
SUPPORT	FINANCE AND FACILITIES	Provision of services relating to building surveillance	Restricted procedure	Q4 2023	Q4 2023	N/A	1 000 000
SUPPORT	ICT	CLOUD III Dynamic Purchasing System 1	DPS(*) Commission	Q4	Q2 2024	0	200 000
		SIDE III Software for Innovation, Diversity and Evolution	DPS (*) Commission	Q2 2023	25/09/2023	0	3 930 000
		TELCO DPS	DPS(*) Commission		07/07/2023		57 348.09
		Microsoft services	Negotiated procedure Commission		25/07/2023		100 000
		MEQ V	DPS ITS (*) Commission	Q2 2023	30/05/2023	0	1 300 000

(*) Interinstitutional procedure