



**DECISION OF THE MANAGEMENT BOARD
OF THE TRANSLATION CENTRE FOR THE BODIES OF THE EUROPEAN UNION
ADOPTING THE AMENDING BUDGET 1/2025– CT/CA-022/2024/01EN**

THE MANAGEMENT BOARD OF THE TRANSLATION CENTRE FOR THE BODIES OF THE EUROPEAN UNION,

Having regard to Council Regulation (EC) No 2965/94 of 28 November 1994 setting up a Translation Centre for the Bodies of the European Union ('the Translation Centre'), as last amended by Council Regulation (EC) No 1645/2003 of 18 June 2003,

Having regard to the Financial Regulation of 22 September 2019 applicable to the Translation Centre for the Bodies of the European Union (Ref. CT/CA-028/2019EN),

Whereas:

- (1) Any amendment to the budget of the Translation Centre shall be the subject of an amending budget adopted by the same procedure as the initial budget of the Translation Centre;
- (2) The Management Board should adopt amending budgets on the basis of drafts prepared by the Director;

HAS ADOPTED AS FOLLOWS:

Article 1

The Amending Budget 1/2025, as annexed to this decision, is hereby adopted.

Article 2

This decision shall enter into force on the date of its adoption.

Done at Luxembourg, 8 March 2025.

For the Management Board.

(electronically signed)

Christos Ellinides

Chairman

Annex: Amending Budget 1/2025



AMENDING BUDGET 1/2025

Translation Centre for the Bodies of the
European Union





AMENDING BUDGET 1/2025

CT/CA-022/2024/01EN

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I. INTRODUCTION

A. General introduction

The Translation Centre has drawn up this Amending Budget 1/2025 in accordance with Article 34 of its Financial Regulation of 22 September 2019. The aim of this Budget is to include the new pricing structure as approved by the Management Board on 17 October 2024.

Following this review, there have also been changes in the Centre's reserves.

All amounts in this document are expressed in euro.

Prices applicable in 2025:

Service provided	Standard (EUR)	Slow (EUR)	Urgent (EUR)	Very urgent (EUR)
Translation (price per page)	91.50	86.00	113.50	164.00
Custom translation (price per page)	86.00	82.00	107.00	155.50
Modification (price per page)	180.50	171.50	226.00	
Revision (price per page)	63.00	60.00	79.00	
Editing (price per page)	41.00	39.00	46.00	
Transcription (price per minute)	9.00	7.00	11.00	
Automatic transcription (price per minute)	EUR 2.00			
Trade marks (price per page)	EUR 41.64 for 207 000 pages			
Light post-editing (price per page)	EUR 51.50			
Paste 'n' Go (price per page)	EUR 86.00			
Automatic translation (price per page)	EUR 0.30			
Community designs (price per term)	EUR 4.00			
Term lists (price per term)	EUR 4.00			
Revision of term lists (price per term)	EUR 2.50			
Terminology (price per man/day)	EUR 945.00			
Language consultancy (price per man/day)	EUR 945.00			
Subtitling (price per minute)	EUR 43.00			

Surcharges applicable in 2025:

Type of document	EUR
Complex format (additional surcharge per page and per target language)	15.00
PDF format and paper documents (additional surcharge per page of the source document)	12.00
Confidential documents (i.e. Classified / Sensitive non-classified documents) (additional surcharge per page and per target language)	20.00
Non-EU language (additional surcharge per page and per target language)	10.00
Upload of website documents (additional surcharge per target language (multiple files) or per request (single file))	10.00

B. Revenue

As a result of the new pricing structure to apply in 2025, the statement of revenue includes the following amendments:

- Clients' forecasts result in an increase of EUR 1 759 000 in Title 1 ('Payments from the agencies, offices, institutions and bodies' including EU trade marks).
- This Amending Budget 1/2025 shows a decrease of EUR 1 759 000 in the use of the 'Reserve for stability pricing' (Item 5015), leaving an estimated balance of EUR 8 142 533 in the reserve at the end of 2025.

The total revenue forecast for 2025 therefore stands at EUR 45.1 million, and is broken down as follows:

Title	Revenue (EUR)
1. Agencies and bodies	42 962 800
3. Interinstitutional cooperation (European institutions)	870 200
4. Other revenue	598 700
5. Surplus carried over from the previous year and transfers from reserves from previous years	715 600
6. Refunds	p.m.

C. Expenditure

As this Amending Budget 1/2025 concerns only the revenue, there is no impact on the expenditure.

II. STATEMENT OF REVENUE AND EXPENDITURE – OVERVIEW

Title	Heading	New amount 2025	Amending Budget 1/2025	Budget 2025
	REVENUE			
1	PAYMENTS FROM THE AGENCIES AND BODIES	42 962 800	1 759 000	41 203 800
2	COMMISSION SUBSIDY	p.m.	0	p.m.
3	INTERINSTITUTIONAL COOPERATION	870 200	0	870 200
4	OTHER REVENUE	598 700	0	598 700

5	SURPLUS CARRIED OVER FROM THE PREVIOUS FINANCIAL YEAR AND TRANSFERS FROM RESERVES FROM PREVIOUS YEARS	715 600	-1 759 000	2 474 600
	Surplus carried over from the previous financial year	p.m.	0	p.m.
	Reserve for pricing stability	715 600	-1 759 000	2 474 600
	Reserve for exceptional investments	p.m.	0	p.m.
6	REFUNDS	p.m.	0	p.m.
	TOTAL	45 147 300	0	45 147 300
	EXPENDITURE			
1	STAFF	30 643 800	0	30 643 800
2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	7 983 500	0	7 983 500
3	OPERATIONAL EXPENDITURE	6 520 000	0	6 520 000
10	RESERVES	p.m.	0	p.m.
	TOTAL	45 147 300	0	45 147 300

III. STATEMENT OF REVENUE AND EXPENDITURE – DETAILS

IV. ANNEX 1 – ESTABLISHMENT PLAN

III. STATEMENT OF REVENUE AND EXPENDITURE 2025 - DETAILS

Item Article Chapter Title	Description	New amount 2025	Amending budget 1/2025	Budget 2025	Remarks
	REVENUE				
1000	European Environment Agency (EEA)	157 900	7 800	150 100	1 698 pages
1001	European Training Foundation (ETF)	65 700	3 300	62 400	717 pages
1002	European Union Drugs Agency (EUDA)	404 100	19 900	384 200	4 416 pages
1003	European Medicines Agency (EMA)	2 791 900	247 000	2 544 900	Documents: 26 621 pages; term lists: 5 874 terms
1004	European Agency for Safety and Health at Work (EU-OSHA)	535 000	26 200	508 800	5 740 pages
1005	European Union Intellectual Property Office (EUIPO)	4 110 700	183 700	3 927 000	Documents: 42 358 pages; term lists: 22 100 terms; Community designs: 8 000 terms
1006	EUIPO trade marks	8 619 900	0	8 619 900	207 000 pages
1007	Community Plant Variety Office (CPVO)	10 700	600	10 100	115 pages
1008	European Union Agency for Law Enforcement Cooperation (Europol)	53 300	2 600	50 700	583 pages
1009	European Foundation for the Improvement of Living and Working Conditions (Eurofound)	403 300	19 900	383 400	4 407 pages
100	Article 100	17 152 500	511 000	16 641 500	
1010	European Centre for the Development of Vocational Training (Cedefop)	42 200	1 900	40 300	Documents: 393 pages; term lists: 720 terms
1012	European Union Agency for Fundamental Rights (FRA)	471 200	22 800	448 400	4 855 pages
1014	European Investment Bank (EIB)	p.m.	0	p.m.	
1015	European Food Safety Authority (EFSA)	237 400	11 700	225 700	2 595 pages
1016	European Union Agency for Criminal Justice Cooperation (Eurojust)	1 510 100	71 800	1 438 300	16 170 pages
1017	European Maritime Safety Agency (EMSA)	92 400	3 700	88 700	989 pages
1018	European Union Aviation Safety Agency (EASA)	34 000	1 700	32 300	372 pages

Item Article Chapter Title	Description	New amount 2025	Amending budget 1/2025	Budget 2025	Remarks
1019	European Union Agency for Railways (ERA)	295 900	14 600	281 300	3 234 pages
101	Article 101	2 683 200	128 200	2 555 000	
1020	European Union Agency for Cybersecurity (ENISA)	159 100	7 900	151 200	1 738 pages
1021	European Centre for Disease Prevention and Control (ECDC)	296 700	14 300	282 400	2 970 pages
1022	European Border and Coast Guard Agency (Frontex)	1 180 900	58 200	1 122 700	12 905 pages
1023	European Education and Culture Executive Agency (EACEA)	491 800	24 100	467 700	5 177 pages
1024	European Innovation Council and Small and Medium-sized Enterprises Executive Agency (EISMEA)	73 200	3 600	69 600	792 pages
1025	European Union Agency for Law Enforcement Training (CEPOL)	151 400	7 500	143 900	1 654 pages
1027	European Union Agency for the Space Programme (EUSPA)	43 300	2 200	41 100	468 pages
1028	European Defence Agency (EDA)	23 600	1 200	22 400	348 pages
1029	European Chemicals Agency (ECHA)	1 804 700	88 800	1 715 900	19 723 pages
102	Article 102	4 224 700	207 800	4 016 900	
1030	European Fisheries Control Agency (EFCA)	216 100	10 700	205 400	2 326 pages
1031	Fusion for Energy Joint Undertaking (F4E JU)	54 500	2 700	51 800	596 pages
1033	Climate, Infrastructure and Environment Executive Agency (CINEA)	21 300	1 100	20 200	225 pages
1034	European Institute of Innovation and Technology (EIT)	52 800	2 700	50 100	576 pages
1035	European Research Council Executive Agency (ERCEA)	31 500	1 200	30 300	243 pages
1036	European Research Executive Agency (REA)	243 800	12 000	231 800	2 664 pages
1037	Clean Aviation Joint Undertaking (Clean Aviation JU)	5 000	200	4 800	44 pages
1038	European Institute for Gender Equality (EIGE)	31 600	1 600	30 000	345 pages

Item Article Chapter Title	Description	New amount 2025	Amending budget 1/2025	Budget 2025	Remarks
1039	Single European Sky ATM Research 3 Joint Undertaking (SESAR 3 JU)	16 900	900	16 000	184 pages
103	Article 103	673 500	33 100	640 400	
1042	Innovative Health Initiative Joint Undertaking (IHI JU)	5 300	300	5 000	Documents: 48 pages; term lists: 192 terms
1043	Clean Hydrogen Joint Undertaking (Clean Hydrogen JU)	8 900	500	8 400	96 pages
1045	European Union Agency for Asylum (EUAA)	2 456 300	119 200	2 337 100	26 212 pages
1046	European Agency for the Cooperation of Energy Regulators (ACER)	139 900	6 700	133 200	1 454 pages
1047	European Securities and Markets Authority (ESMA)	660 900	33 400	627 500	7 608 pages
1048	European Banking Authority (EBA)	1 118 300	60 600	1 057 700	12 100 pages
1049	European Insurance and Occupational Pensions Authority (EIOPA)	223 200	12 100	211 100	2 415 pages
104	Article 104	4 612 800	232 800	4 380 000	
1050	Agency for Support BEREK (BEREK Office)	44 600	2 100	42 500	724 pages
1051	European Union Agency for the Operational Management of Large-scale IT Systems in the Area of Freedom, Security and Justice (eu-LISA)	891 400	43 700	847 700	Documents: 10 073 pages; term lists: 391 terms
1052	Chips Joint Undertaking (Chips JU)	6 400	300	6 100	69 pages
1053	Maritime Analysis and Operation Centre (Narcotics) (MAOC (N))	p.m.	0	p.m.	
1054	Single Resolution Board (SRB)	2 436 300	145 200	2 291 100	20 860 pages
1055	European Schools	67 500	3 300	64 200	738 pages
1056	Circular Bio-based Europe Joint Undertaking (CBE JU)	25 400	1 600	23 800	274 pages

Item Article Chapter Title	Description	New amount 2025	Amending budget 1/2025	Budget 2025	Remarks
1057	Europe's Rail Joint Undertaking (EU-Rail)	p.m.	0	p.m.	
1058	Joint Committee of the European Supervisory Authorities (ESAs-JC)	p.m.	0	p.m.	
1059	European High Performance Computing Joint Undertaking (EuroHPC JU)	6 200	400	5 800	67 pages
105	Article 105	3 477 800	196 600	3 281 200	
1060	European Labour Authority (ELA)	1 965 400	96 100	1 869 300	21 152 pages
1061	European Public Prosecutor's Office (EPPO)	4 208 400	157 400	4 051 000	28 037 pages
1062	European Health and Digital Executive Agency (HaDEA)	8 600	500	8 100	92 pages
1063	Unified Patent Court (UPC)	114 700	5 600	109 100	1 000 pages
1064	European Commission's Joint Research Centre (JRC)	17 800	900	16 900	192 pages
1065	Global Health EDCTP3 Joint Undertaking (EDCTP3 JU)	p.m.	0	p.m.	
1066	European Smart Networks and Services Joint Undertaking (SNS JU)	p.m.	0	p.m.	
106	Article 106	6 314 900	260 500	6 054 400	
1099	Revenue from new clients	p.m.	0	p.m.	
109	Article 109	p.m.	0	p.m.	
10	PAYMENTS FROM THE AGENCIES, OFFICES AND BODIES	39 139 400	1 570 000	37 569 400	
1100	European Commission	1 231 200	60 600	1 170 600	Documents: 13 455 pages. The volume for documents includes the volumes estimated for DG JUST (DG for Justice and Consumers), DG EMPL (DG for Employment, Social Affairs & Inclusion) and DG GROW (DG for the Internal Market, Industry, Entrepreneurship and SMEs).
1101	European Parliament	800	800	p.m.	6 pages
1102	Council of the European Union	340 000	16 800	323 200	3 715 pages
1103	European Court of Auditors (ECA)	214 800	10 300	204 500	

Item Article Chapter Title	Description	New amount 2025	Amending budget 1/2025	Budget 2025	Remarks
1104	European Committee of the Regions (CoR)	6 100	300	5 800	60 pages
1105	European Economic and Social Committee (EESC)	400	400	p.m.	4 pages
1106	Court of Justice of the European Union	p.m.	0	p.m.	
1107	European Central Bank (ECB)	79 300	3 800	75 500	661 pages
1108	European Ombudsman	110 900	5 500	105 400	1 200 pages
1109	European Data Protection Supervisor (EDPS)	1 839 900	90 500	1 749 400	20 108 pages
110	Article 110	3 823 400	189 000	3 634 400	
11	PAYMENTS FROM THE INSTITUTIONS	3 823 400	189 000	3 634 400	
1	PAYMENTS FROM THE AGENCIES, OFFICES, INSTITUTIONS AND BODIES	42 962 800	1 759 000	41 203 800	Article 10(2)(b) of Council Regulation (EC) No 2965/94, as amended by Council Regulation (EC) No 1645/2003.
2	SUBSIDY FROM THE COMMISSION	p.m.	0	p.m.	
3	INTERINSTITUTIONAL COOPERATION	870 200	0	870 200	
4	OTHER REVENUE	598 700	0	598 700	
5000	Surplus carried over from the previous financial year	p.m.	0	p.m.	Surplus carried over from the previous financial year in accordance with Article 17(1) of the Centre's Financial Regulation of 22 September 2019.
500	Surplus carried over from the previous financial year	p.m.	0	p.m.	
5010	Transfer from the 'Reserve for exceptional investments'	p.m.	0	p.m.	The transfer from the 'Reserve for exceptional investments' corresponds to the expenditure in Chapter 32, 'Expenditure relating to the eCdT programme'.
5015	Transfer from the 'Reserve for pricing stability'	715 600	-1 759 000	2 474 600	The transfer from the 'Reserve for pricing stability' is necessary to balance the budget.
501	Transfers from reserves from previous years	715 600	-1 759 000	2 474 600	
50	SURPLUS CARRIED OVER FROM THE PREVIOUS FINANCIAL YEAR AND TRANSFERS FROM RESERVES FROM PREVIOUS YEARS	715 600	-1 759 000	2 474 600	

Item Article Chapter Title	Description	New amount 2025	Amending budget 1/2025	Budget 2025	Remarks
5	SURPLUS CARRIED OVER FROM THE PREVIOUS FINANCIAL YEAR AND TRANSFERS FROM RESERVES FROM PREVIOUS YEARS	715 600	-1 759 000	2 474 600	
6	REFUNDS	p.m.	0	p.m.	
	Total revenue	45 147 300	0	45 147 300	
	EXPENDITURE				
1	STAFF	30 643 800	0	30 643 800	
2	BUILDINGS, EQUIPMENT AND MISCELLANEOUS OPERATING EXPENDITURE	7 983 500	0	7 983 500	
3	OPERATIONAL EXPENDITURE	6 520 000	0	6 520 000	
10003	Reserve for pricing stability	p.m.	0	p.m.	Reserve created in 2011 for pricing stability. At the end of 2025, the total amount of the reserve is EUR 8 142 533.
10	RESERVES	p.m.	0	p.m.	
	Total expenditure	45 147 300	0	45 147 300	

IV – ANNEX 1 - ESTABLISHMENT PLAN

Function groups and grades	2023		2024		2025	
	Filled on 31.12.2023		Authorised under the EU budget 2024		Centre's request for the Budget 2025	
	Permanent posts	Temporary posts	Permanent posts	Temporary posts	Permanent posts	Temporary posts
AD 16	0	0	0	0	0	0
AD 15	0	0	0	0	0	0
AD 14	0	1	1	1	1	1
AD 13	1	0	3	0	3	0
AD 12	8	2	11	7	13	8
AD 11	3	7	5	5	7	6
AD 10	4	6	8	8	10	8
AD 9	6	15	7	22	9	22
AD 8	7	15	9	20	2	24
AD 7	6	16	1	15	1	17
AD 6	2	11	1	10	0	6
AD 5	0	12	1	4	1	0
TOTAL AD	37	85	47	92	47	92
AST 11	0	0	0	0	0	0
AST 10	1	0	1	0	1	0
AST 9	2	1	2	2	2	2
AST 8	0	1	0	2	0	1
AST 7	1	5	1	8	1	9
AST 6	0	11	0	11	0	11
AST 5	0	11	0	15	0	17
AST 4	0	10	0	8	0	8
AST 3	0	4	0	2	0	0
AST 2	0	1	0	0	0	0
AST 1	0	0	0	0	0	0
TOTAL AST	4	44	4	48	4	48
AST/SC 6	0	0	0	0	0	0
AST/SC 5	0	0	0	0	0	0
AST/SC 4	0	0	0	0	0	0
AST/SC 3	0	2	0	2	0	2
AST/SC 2	0	0	0	0	0	0
AST/SC 1 AST/SC 1	0	0	0	0	0	0
TOTAL AST/SC	0	2	0	2	0	2
TOTAL	41	131	51	142	51	142
TOTAL STAFF		172		193		193

Estimate of number of contract staff (expressed in full-time equivalents)

Function groups (FG)	2023 (actually filled)	2024	2025
FG IV	6,0	20,0	16,0
FG III	13,0	15,0	14,0
FG II	0,0	0,0	0,0
FG I	0,0	0,0	0,0
Total CA	19,0	35	30